

FISCAL NOTE

HB 148 - SB 1686

February 25, 2005

SUMMARY OF BILL: Expands present dealer license fee for resale of dogs or cats to include persons who breed for sale more than one litter of pups annually; places space restriction per adult dog on such breeders.

ESTIMATED FISCAL IMPACT:

Increase State Revenues - \$37,500 FY05-06
\$112,500 FY06-07 & Subsequent Years

Increase State Expenditures - \$162,227 Recurring
\$15,300 One-Time

Assumptions:

- An estimated 300 new licenses in FY05-06 (\$125 x 300) and an additional 600 new licenses the following years (\$125 x 600)
- Costs to the Department for 4 positions, travel for animal health techs for inspections, computers, supplies, equipment and other related expenses.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director